

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	19,388.67	\$15,626.91	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,734.90	\$564.95	5	7,153.10	\$2,810.08	9	\$0.00	0.00%
Residential Home Energy Services - Measures	23,407.80	\$13,999.48	21	305,383.90	\$297,881.63	267	\$653,422.35	45.59%
Residential Home Energy Services - RCS	0.00	\$5,845.00	26	0.00	\$38,820.00	153	\$83,600.28	46.44%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,701.60	\$4,299.00	11	28,082.00	\$21,065.00	33	\$0.00	0.00%
Residential Consumer Products	6,495.00	\$920.00	14	31,360.00	\$7,244.74	57	\$0.00	0.00%
Residential Lighting	105,404.40	\$12,186.90	0	280,248.40	\$25,287.08	586	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,951.34	3	0.00	\$42,995.76	40	\$0.00	0.00%
Res Subtotal	142,743.70	\$41,766.67	80.00	671,616.07	\$451,731.20	1,151	\$737,022.62	
Res % of Total	81.36%	63.52%	89.89%	74.55%	73.29%	94.42%	57.26%	
Low-Income Single Family Retrofit	6,386.48	\$4,054.60	5	57,736.33	\$52,313.65	34	\$182,171.42	28.72%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,333.90	\$1,691.70	3	\$0.00	0.00%
LI Subtotal	6,386.48	\$4,054.60	5.00	61,070.23	\$54,005.35	37	\$182,171.42	
LI % of Total	3.64%	6.17%	5.62%	6.78%	8.76%	3.04%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,479.00	\$2,250.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$196,725.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	32,089.24	\$33,771.29	7	\$0.00	0.00%
C&I Small Business	26,325.52	\$19,931.50	4	70,633.00	\$57,391.89	12	\$171,160.30	33.53%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$335.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	17,082.55	\$1,626.00	9	\$0.00	0.00%
C&I Subtotal	26,325.52	\$19,931.50	4.00	168,211.79	\$110,623.43	31	\$367,885.73	
C&I % of Total	15.00%	30.31%	4.49%	18.67%	17.95%	2.54%	28.58%	
Total	175,455.70	\$65,752.77	89	900,898.09	\$616,359.98	1,219	\$1,287,079.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.